

CRESTWOOD VILLAGE 5 FY 2025-2026 BUDGET

Number Units	Formula	Model	Percentage of each models initial sales price as a fraction of total aggregate sales price established by the builder. As established in the By-Laws.	Formula - Maint, Lawn Care, Termite, Replace Maintain	Monthly Formula Costs per Unit	Equal Costs less other income	Month Equal Costs per Unit	Maintenance Fee 2026-27	Total	Maintenance Fee 2025-26	Increase (decrease) 2026-27
101	69,743	CORTLAND	9.11%	765,568	57.54	1,634,644	122.39	180	218,080	177	3
24	12,708	DUNBAR	1.66%	765,568	44.13	1,634,644	122.39	167	47,957	164	3
6	2,909	EDINBORO	0.38%	765,568	40.40	1,634,644	122.39	163	11,721	160	3
104	58,030	GLENVIEW	7.58%	765,568	46.50	1,634,644	122.39	169	210,773	166	3
304	238,704	LYNNEWOOD "D"	31.18%	765,568	65.43	1,634,644	122.39	188	685,184	185	3
45	38,278	LYNNEWOOD "S"	5.00%	765,568	70.89	1,634,644	122.39	193	104,369	190	3
32	10,565	MANSFIELD	1.38%	765,568	27.51	1,634,644	122.39	150	57,563	147	3
184	110,701	ORLEANS	14.46%	765,568	50.14	1,634,644	122.39	173	380,939	170	3
88	56,575	SHEFFIELD	7.39%	765,568	53.58	1,634,644	122.39	176	185,820	173	3
62	40,192	SHERBOURNE	5.25%	765,568	54.02	1,634,644	122.39	176	131,251	174	3
18	9,187	WESTBURY	1.20%	765,568	42.53	1,634,644	122.39	165	35,623	162	3
145	117,974	YARDLEY	15.41%	765,568	67.80	1,634,644	122.39	190	330,933	187	3
Total	1,113	765,568							2,400,213		

Maintenance	66%	329,694	217,598
Lawn	100%	255,367	255,367
Termite	100%	74,103	74,103
Replacement	46%	475,000	218,500
	Formula Costs		765,568
	Equal Costs		1,634,644
	Total Costs		2,400,212